## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

NEW CONSTRUCTION	PROJECT NAME: DEPARTMENT - DIVISION:	Parks and Ballfields Parks and Recreation/Parks				PROJECT #: DATE PREPARED: 2/21/0						
RECURET DESCRIPTION / The Parks Department replace lights at various ballfields at various ballfields set of the Parks Department replace lighting fixtures at various country parks on a yearly basis.  REVISED: YES_X NO_X REVISED: YES_X NO_X REVISED: YES_X NO_X VARIOUS COUNTRY PARKS ON A year basis.  REVISED: YES_X NO_X REVISED: YES_X NO_X REVISED: YES_X NO_X NO_X NO_X NO_X NO_X NO_X NO_X NO					ATION	PROJECT MGR: J. Cummings COMMISSION DISTRICT:						CE Y
ROJECT JUSTIFICATION												
PROJECT LOCATION:   ITHIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YESNOX_ (IF YES FILL AMOUNT BELOW ***)   ITHIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YESNOX_ (IF YES FILL AMOUNT BELOW ***)   ITHIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YESNOX_ (IF YES FILL AMOUNT BELOW ***)   ITHIS PROJECT COSTS									KEC			
RELIMINARY EXPENSES  ACTUAL CARRYOVER FY03-04 PY03-04 BUDGET PLAN PLAN PLAN PLAN PLAN PLAN PLAN PLAN	r Koseo i sostii loation				iui es ai							
### PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES_NO_X_ (IF YES FILL AMOUNT BELOW ***)  ### PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES_NO_X_ (IF YES FILL AMOUNT BELOW ***)  ### PROJECT COSTS  ### PROJECT		various cour	ny panks on a ye	arry basis.						KEVIOLD.	120 <u>_</u>	. 110
ACTUAL CARRYOVER FY03-04   FY03-04   FY04-05   FY08-06   FY08-07   FY07-08   FY07-08   FY08-07   FY07-08   FY08-07   FY07-08   FY08-07   FY07-08   FY08-07   FY08-08	PROJECT LOCATION:											
FUNDING USES	NEW PROJECTS ONLY!	THIS PROJ	ECT QUALIFIES	UNDER 'AF	RTS IN PUBI	LIC PLACES' ORI	DINANCE:	YESNO	X (IF YE	S FILL AMOU	JNT BELO	W ***)
ESTIMATED PROJECT COSTS		ACTUAL		FY03-04	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FIVE YR.	YEARS	PROJECT
Color   Colo	FUNDING USES	PRIOR	FROM FY03	NEW	BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL	> 2008	TOTAL
LAND / RIGHT OF WAY		_			ESTIMATI	ED PROJECT CO	STS					
PROFESSIONAL SRVCS	PRELIMINARY EXPENSES				0					0		0
CONSTRUCTION	LAND / RIGHT OF WAY				0					0		0
BUILDING	PROFESSIONAL SRVCS				0					0		
MITIGATION, MONITORING   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,	CONSTRUCTION				0					0		0
### FURNITURE/EQUIPMENT   0   0   0   0   0	BUILDING				0					O		
OTHER	IMP O/T BUILDINGS			10,000	10,000					10,000		10,000
MITIGATION, MONITORING   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FURNITURE/EQUIPMENT				0					0		0
DEBT SERVICE	OTHER	_			0					0		0
GEN & ADMIN CHARGES ARTS IN PUBLIC PLACES ***    O   10,000   10,000   0   0   0   0   0   0   0   0	MITIGATION, MONITORING				0					0		0
ARTS IN PUBLIC PLACES ***    O	DEBT SERVICE				0					0		0
TOTAL: 0 10,000 10,000 0 0 0 0 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000	GEN & ADMIN CHARGES				0					0		0
FUNDING SOURCES & AMOUNTS	ARTS IN PUBLIC PLACES ***				0					0		0
BUDGET   PLAN   PLAN   PLAN   PLAN   TOTAL	TOTAL	:	0	10,000	10,000		0	0	0	10,000	0	10,000
001 - Parks General Fund   10,000   0   10,000   0   0   0   0   0   0   0   0		FUNDING SOURCES & AMOUNTS			FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FIVE YR.		
O					BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL		
PERATING IMPACT  FY03-04 FY04-05 FY05-06 FY06-07 FY07-08 FUNDING  BUDGET PLAN PLAN PLAN SOURCE  START UP COSTS  ANNUAL COSTS  TOTAL:  0 0 0 0 0 0 0		001 - Parks General Fund			10,000	(	0			10,000		
PERATING IMPACT  FY03-04 FY04-05 FY05-06 FY06-07 FY07-08 FUNDING  BUDGET PLAN PLAN PLAN SOURCE  START UP COSTS  ANNUAL COSTS  TOTAL:  0 0 0 0 0 0 0										0		
PERATING IMPACT  FY03-04 FY04-05 FY05-06 FY06-07 FY07-08 FUNDING  BUDGET PLAN PLAN PLAN SOURCE  START UP COSTS  ANNUAL COSTS  TOTAL:  0 0 0 0 0 0 0					0					0		
BUDGET PLAN PLAN PLAN SOURCE  START UP COSTS ANNUAL COSTS TOTAL: 0 0 0 0 0 0  REMARKS:				TOTAL:	10,000	(	0	0	0	10,000		
START UP COSTS  ANNUAL COSTS  TOTAL: 0 0 0 0 0 0  REMARKS:	OPERATING IMPACT				FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FUNDING		
ANNUAL COSTS					BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE		
TOTAL: 0 0 0 0 0  REMARKS:			START UP	COSTS								
REMARKS:	ANNUAL COSTS											
	TOTAL:					(	0	0	0			
	REMARKS:						-			-		
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